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GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1.

Part B. for

SUBJECT.

Additional grant of Rs. 1,80,000 for 02-03, to the Cauvery Power Scheme.

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No. 186-9 / 1088-91 dt. 28-2-03. To the Resident Engineer C.P.S. the Examiner R.W. Accts; the Accts.

From the Seer Y. P. W. D.

According sanction to an additional grant of Rs. 1,80,000 required for the Cauvery Power Scheme for 1902-03.

G 02-03

Add'l grant of
Rs 1,80,000 for 02-03
to the Cauvery Power
Scheme.

By

Gen fin 80 of 02, 811

Proceedings of the Government of His Highness the Maharaja of Mysore,

READ—

The following Note, by the Chief Engineer, dated 20th December 1902 :—

1. The unexpended balance of all allotments for the Cauvery Power Scheme in current budget amounts to Rs. 1,30,000 in round numbers. These allotments were made on the estimate sanctioned in Government Proceedings No. 170-3—792-5, dated 10th February 1902. Circumstances have arisen since, which could not have been foreseen, for example—

(1) The settlement for extras supplied by the General Electric Company.

(2) Increased cost of operation.

(3) Expense of attendants to Distribution plant.

This was expected to fall entirely on the contractors, whereas, owing to unavoidable delay in taking service, the Government will have the Distribution plant to attend to for nearly six months after contractors go in March.

(4) Increased number of Probationers.

2. I estimate the expenditure from 1st November up to 31st June next as under :—

Rs.	
48,000	Special Establishment at Kolar, Sivasamudram, and on the line, including Motor attendants on Distribution plant at Kolar :—
27,000	Pay of Probationers.
18,000	Pay of Resident Engineer and his office.
15,000	Store sheds Tramway etc., already sanctioned.
1,08,000	This will be spent at about Rs. 13,000 a month.

In March we have to meet passages of Americans for our staff about—

Rs.	
20,000	To this add four months' pay, March to June—
70,000	
90,000	

The distribution of this will be :—

	Rs.
March	37,500
April	17,500
May	17,500
June	17,500
	90,000

Total expenditure against revenue Rs. 1,08,000+Rs. 90,000 =	1,98,000
Add 5% contingencies	10,000
Total Revenue Expenditure ..	2,08,000

Capital expenditure will be :—

Rs.	
80,000	in settlement with the General Electric Company for extras.
6,500	spares for Hydraulic machinery submitted for sanction in my Note of 12th December 1902.
4,000	Contingencies.
90,500	Say one lakh all to be paid out after March.

	Rs.
Total expenditure	3,08,000
Funds available	1,30,000
Balance	1,78,000
	Say 1,80,000

Under these circumstances, I have the honor to request that funds be placed at my disposal at an early date.

Serial No. 1.

Public Works, dated 28th February 1903.

No. 186-9—1088-91, DATED BANGALORE, 28TH FEBRUARY 1903.

ORDER THEREON.—Government are pleased to sanction the additional grant o Rs. 1,80,000 required for the current year for the Cauvery Power Scheme, under the circumstances explained in the above note.

W. McHUTCHIN,
Secy. to Govt., P. W. Dept.

To—The Resident Engineer, Cauvery Power Scheme Division.
The Examiner, Public Works Accounts.
The Comptroller to the Government of Mysore.
The Secretary to Government, General and Revenue Departments.